

Dear Friends and Supporters,

I tell friends and supporters that we don't normally see people on the best day of their lives. So, when they come in, we listen to their stories: how a woman and her two kids were living in Jefferson Memorial Forest; the life of the newly released prisoner; the father of three who lost his job of 12 years when his wife was hospitalized; the couple trying to protect their son who has seen things "no one should ever see."

We share those stories because they humanize what we do. But, in this Annual Report, we tell a different story. We want to be held accountable as good stewards of the donations, gifts, and grants we receive. We tell that story in a different way – with facts: how much money we received, how much we spent, how it was spent, and how many people we helped.

The numbers we share here tell an amazing story of how the generosity of donors is transformed into providing over 8000

households with food, and stabilizing almost 1300 households when their worlds were about to be turned upside down. They tell how we helped 1344 households through our Education and Empowerment programs. The numbers tell how the individual stories added up to over 20,000 people helped last year.

The audited financial report shows we do that work with remarkable efficiency. In this report, we also provide a summary of our audit – with the full report on-line. We want you to have confidence that the resources you provide are used both effectively and efficiently.

As we move through our 30th year of serving our community, we want you to know that your support matters – it changes people's lives time after time after time. Thank you for helping SAM be the place where our neighbors in crisis find help and hope.

Many Blessings,
Gary Copeland, Executive Director



Mill Creek Elementary Food Drive

Shively Area Ministries is an equal opportunity organization.

ANNUAL REPORT | 2017-2018

July 1, 2017 thru June 30, 2018



Shively Area Ministries

Where our neighbors in crisis find help and hope.

"We had nothing, you are a blessing" – SAM client



Kids "Cooking Matters" Class

OUR MISSION | Shively Area Ministries responds in the Spirit of Christ to persons in poverty or crisis by uniting the community for service.



www.shivelyareaministries.com
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 Louisville, KY
 Permit No. 1683



Shively Area Ministries

Where our neighbors in crisis find help and hope.



Anabel and Izabella volunteer at the Pantry

1,272 households received financial assistance to stabilize their situation for 30 days



Board Day at the Pantry

20,739 people avoided food insecurity and/or homelessness

8,199 households were provided with food



Diageo (Bulleit) Donation

504 children from households were given school supplies for a positive start to school



Fans from the Dixie Kiwanis Club

1,344 households gained knowledge, resources, and basic life skills to get ahead



Honoring Good Samaritan Society

621 households didn't miss out on Christmas

"They helped get me back on track." – SAM client

Board of Directors

Rev. Larry Higginbotham, *Chair*
 Charlie Tewell, *Vice Chair*
 Lisa Tatum-Wease, *Secretary*
 Adam Hall, *Treasurer*

Members
 Linda Clark
 Kevin Hobbs
 Patrick Hoerter
 Jenny Kute
 Keith Larson

Bruce Rasche
 Andrea Wilson
 Tyler Yeoman
 Gary Copeland,
Executive Director

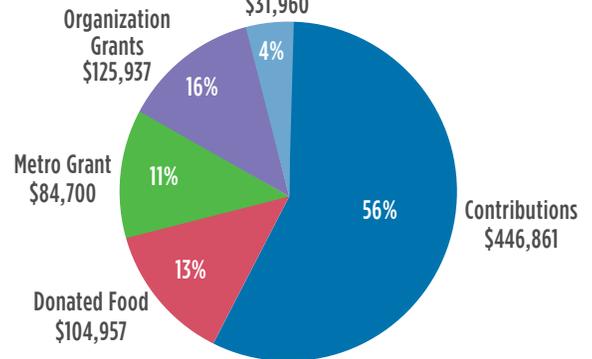
Audited Financial Results

July 1, 2017 - June 30, 2018

Income

Total Revenue: \$794,415

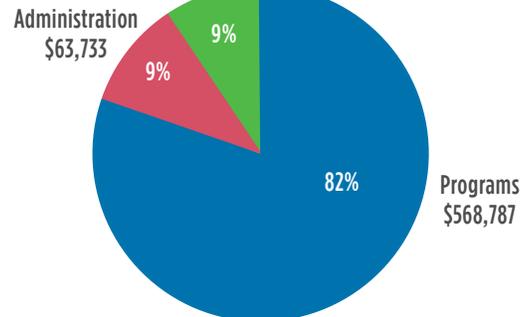
Other & Interest Income \$31,960



Expenses

Total Expenses: \$698,107

Fundraising \$65,587



Net Assets at End of Year: \$1,072,613

See our full audit at www.shivelyareaministries.com

Member Churches

Antioch Baptist Church
 Briargate Presbyterian Church
 Chapel Hill United Church of Christ
 Chapel Park Baptist Church
 Cloverleaf Baptist Church
 Dixie Valley Church of God
 Dover Chapel General Baptist
 First Cumberland Presbyterian Church
 Garrs Lane United Methodist Church
 Hillview Baptist Church

Incarnation Catholic Church
 Lees Lane Baptist Church
 Life Song Community Church
 Mary Queen of Peace Parish
 Mt. Everest General Baptist Church
 New Birth Church
 Open Door Christian Church
 Ormsby Heights Baptist Church
 Ralph Avenue Baptist Church
 River of Life Church of God of Prophecy

Shively Baptist Church
 Shively Christian Church
 Southeast Christian Church – SW
 Southwest Church
 St. Lawrence Catholic Church
 St. Paul Baptist Church at Shively Heights
 St. Paul Lutheran Church
 St. Stephen United Church of Christ

Help us continue to grow and serve!

- Pray for SAM and the people in need of our services
- Donate food and/or personal care items
- Tell someone new about SAM this year
- Consider a first-time financial gift or increase your gift
- Consider including SAM in your estate planning

"I had something to eat to carry me over. Always great, pleasant, and warm" – SAM client